

Postgraduate and Research Students' Association (PARSA)

SSAF 2017 funding allocation

Category	2016 approved	2017 request	2017 approved	Difference	SSAF categories
<b>General Expenses</b>					
Administration	111,000	85,350	75,850	9,500	c
Student Support incl salaries	482,171	795,890	701,800	94,090	a, b, c, f, n, p, q, s
<b>Portfolios</b>					
Portfolio: Education	140,000	177,000	106,833	70,167	a, b, h, k, n, o, r, s
Portfolio: Communication	43,600	71,500	44,000	27,500	n, r, s
Portfolio: Social & Cultural Engagement	57,000	106,000	50,000	56,000	a, b, h
Portfolio: Environment	21,000	26,000	18,000	8,000	a, b, c, f, m, s
Portfolio: Equity	37,000	53,000	30,000	23,000	a, b, d, f, o
Portfolio: Women	31,750	46,500	30,000	16,500	a, b, c, f, n, s
Portfolio: International	52,400	63,000	50,000	13,000	a, b, l, m, o, r, s
Portfolio: Indigenous Australian	27,050	32,500	20,000	12,500	a, b, c, f, o
Portfolio: Orientation	75,000	84,500	65,000	19,500	a, b, c, d, f, r
<b>Projects</b>					
Welfare	15,000	63,000	17,000	46,000	a, d, e, f, g, h, i, r, s
Leadership & Enrichment	85,000	17,000	-	17,000	N/A
Community Building	N/A	107,000	35,000	72,000	a, b, c, f, m, s
Major Projects	N/A	89,000	-	89,000	N/A
<b>Joint initiatives</b>					
ANUSA/PARSA	N/A	128,000	95,523	32,477	a, b, c, f, h, o, p, q, s
<b>TOTAL</b>	<b>\$1,177,971</b>	<b>\$1,945,240</b>	<b>\$1,339,006</b>	<b>\$606,234</b>	